

Disclosure Statement Concerning an Election Commitment

(Transparency in Election Commitments Act, S.N.B. 2018, c.1, ss.4 and 5)



P 10 005
(2018-07-05)

Part A: Election commitment	
Registered political party	New Brunswick New Democratic Party
Number	7
Title	Creation of Home Care Services to provide support to those that need it
Description	The NDP is committed to creating a new government agency in our first mandate, Home Care Services agency to work hand in glove with the Extra Mural Program to provide medical needs and services supports to seniors and other New Brunswickers needing care in their homes. This will allow more patients to receive health care services in their own homes rather than in a hospital.
Type of commitment	<input checked="" type="checkbox"/> Party commitment <input type="checkbox"/> Leader commitment
Party platform reference	
Type of disclosure statement	<p>Check one of the boxes:</p> <p><input type="checkbox"/> (a) Cost estimate; i.e. an estimate of the commitment's cost or financial implications.</p> <p><input checked="" type="checkbox"/> (b) Maximum cost statement; i.e. if the commitment relates to a new or expanded program or service, the maximum cost to which the party commits if it forms the next government.</p> <p>(c) An estimate of the financial implications of the election commitment has not been prepared because:</p> <p><input type="checkbox"/> Insufficient information was available to prepare a cost estimate;</p> <p><input type="checkbox"/> The election commitment will not have financial implications for the Province; or</p> <p><input type="checkbox"/> The party declines to prepare a cost estimate or a maximum cost statement with respect to the election commitment.</p>
Complementary disclosure statement	If a maximum cost statement is checked above and the election commitment indicates it will also increase or reduce revenue, the following disclosure statement is also filed:

Part B: Financial implications							
Fiscal Year	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	Subsequent	Total
Operating Budget –							

Revenue							
Operating Budget – Expenses	\$1million	\$11.0242M	\$11.048M	\$11.072	\$11.971		
Capital Budget – Expenditures							
<input checked="" type="checkbox"/> These financial implications are included in the <i>Summary of Election Commitments</i> filed with this statement.							

Part C: Additional required information

Each significant assumption made in determining the cost estimate or maximum cost statement.

Extra Mural Program returned to public control under Dept. of Health with current budget expenditure for this program with \$1million fee for cancellation of Medavie contract

New Agency “Home Care NB” created with one time start-up costs of \$10million and diversion of current budget expenditure of Dept of Social Development program on home care supports to various private agencies to new agency

Allocation of existing federal /provincial funding under the Canada/New Brunswick Health Accord (December 2016) for home care services to improve service

The sources of information used in preparing the cost estimate or maximum cost statement.

GNB main estimates, Hansard, Communications NB, RBC Economics

The computations done to prepare the cost estimate or maximum cost statement.

Estimated maximum cost statement for 2018-19 will increase in subsequent years based on RBC Economics forecast of consumer price index (inflation) at approx. 2.2 % over next three years compounded

Part D: Publication

This disclosure statement has been made public by the registered political party; i.e. by or through any media, including a press release, a post on a website or any other public information media.

Part E: Signature

<input checked="" type="checkbox"/> Official representative of the registered political party, or <input type="checkbox"/> Chief agent of the registered political party	Name Andrea Bass
Written signature	Date
or Electronic signature (Type name)	Date Aug 27, 2018